

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	100.00 %	98.01 %	1	97.21 %	100	100	
% of Funds Disbursed	98.03 %	92.71 %	1	90.53 %	82	86	
Leveraging Ratio for Rental Activities	6.17	8.87	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	91.08 %	95.29 %	5	85.01 %	26	33	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.93 %	83.68 %	5	73.71 %	54	58	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.77 %	90.78 %	2	81.48 %	84	88	
% of 0-30% AMI Renters to All Renters***	73.12 %	59.05 %	1	45.54 %	84	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.34 %	1	96.14 %	100	100	
Overall Ranking:			In State:	2 / 6	Nationally:	93	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,933	\$12,055		\$28,248	465 Units	18.20 %	
Homebuyer Unit	\$7,167	\$15,097		\$15,487	375 Units	14.70 %	
Homeowner-Rehab Unit	\$21,350	\$20,649		\$0	42 Units	1.60 %	
TBRA Unit	\$460	\$754		\$3,211	1,671 Units	65.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cedar Rapids IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$49,614	\$46,965	\$22,068
State:*	\$88,743	\$74,771	\$42,219
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	64.7	90.9	88.1	0.0	Single/Non-Elderly:	31.2	50.9	14.3	0.0
Black/African American:	32.3	4.8	11.9	0.0	Elderly:	4.3	0.5	19.0	0.0
Asian:	0.2	0.0	0.0	0.0	Related/Single Parent:	42.4	24.8	23.8	0.0
American Indian/Alaska Native:	0.6	0.3	0.0	0.0	Related/Two Parent:	15.7	16.8	38.1	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0	Other:	6.5	6.1	4.8	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0					
Other Multi Racial:	0.4	0.8	0.0	0.0					
Asian/Pacific Islander:	0.4	0.8	0.0	0.0					
ETHNICITY:									
Hispanic	0.6	2.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	31.6	49.3	23.8	0.0	Section 8:	28.4	0.0 [#]		
2 Persons:	20.4	21.9	26.2	0.0	HOME TBRA:	0.0			
3 Persons:	17.4	14.9	14.3	0.0	Other:	12.7			
4 Persons:	15.5	10.4	16.7	0.0	No Assistance:	58.9			
5 Persons:	9.2	2.1	14.3	0.0					
6 Persons:	3.9	0.5	2.4	0.0					
7 Persons:	1.3	0.5	0.0	0.0					
8 or more Persons:	0.6	0.0	2.4	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			73	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cedar Rapids State: IA Group Rank: 93
 (Percentile)
 State Rank: 2 / 6 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	91.08	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	80.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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